Export tests from Clarity

V12 SP5 Portfolio Scorecard

Clarity view

Portfolio Scorecard	(Portfolio: CIO Ma	ster Portf	iolio)											(Personali:
Properties Contents :	Scenarios Scored	ardA	nalyze											
Portfolio CIO Master P	ortfolio	- 500		Plan of Record1	Compen	а то Г	[Nope]	1						
	-		aliano [
Status Approved 👱	Portfolio Roles A	ill		Booking	Status All	-	Filter More :	>>						
Investments									In	vestmer	nts 💽 [·	-Actions]	- 20
Filter [Select]	•													[Expand Filter
Investment			Priority	Goal	Alignment	Risk	Stage	Start	Planned Cost	Actual Cost	Remaining Cost	Role Demand	Role Actuals	Remaining Role Allocation
Accounts Receivable	AP2001	ս 🖷	1	Maintain the Business	٠	\diamond		15.1.2007	0,00 USD		0,00 USD			
Collaboration	Collaboration	品電	10		\diamond	\diamond]	0,00 USD		0,00 USD			
General Ledger Application	AP2002	Ճ 🖽	10	Maintain the Business	•	٠		1.1.2007	0,00 USD		0,00 USD			
Payroll	AP2007	*₩	10	Infrastructure Improvement	\diamond	\diamond		1.2.2007	0,00 USD		0,00 USD			
PeopleSoft Base Benefits	AP2005	品圈	10	Maintain the Business	\diamond	\diamond		1.1.2007	0,00 USD		0,00 USD			
PeopleSoft Base Human Resources	AP2003	品圈	1	Infrastructure Improvement	•	٥		1.3.2007	0,00 USD		0,00 USD			
PeopleSoft Benefits Administration	AP2006	品圈		Cost Reduction	٩	\diamond		5.2.2007	0,00 USD		0,00 USD			
SAP Advance Planning & Optimization	AP2008	å ⊞		Cost Reduction	\diamond	\diamond		1.1.2007	0,00 USD		0,00 USD			
SAP Inventory Collaboration Hub	AP2009	*₩	10	Cost Reduction	•	\diamond		1.4.2007	0,00 USD		0,00 USD			
Timeentry child	Timeentry child	品圈			\diamond	\diamond		1.7.2009	0,00 USD		0,00 USD			
Timeentry_parent	PR3000	品冊			\diamond	\diamond		1.8.2009	0,00 USD		0,00 USD			
zResource_types	zresource_types				\diamond	\diamond	L	21.12.2009	0,00 USD		0,00 USD			
zRole_planning	zrole_planning	品電	10		\diamond	\diamond		1.12.2009			0,00 USD			
Aggregation									0,00 USD		0,00 USD			
Comparison									15 000 000,00 USD					
Variance									15 000 000,00 USD					

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	А	В	С	D	E	F	G	Н	I	J	K	L	М	N	0
1							Align	ment	Ri	sk			Plann	ed Cost	1
2	Investment	ID			Priority	Goal	Value	Color	Value	Color	Stage	Start	Amount	Currency Code	Amount
3	Accounts	AP2001	4	畾	1	Maintain the Business	50	1		\diamond		15.1.2007	0	USD	
4	Collaboration	Collaboration	4	畾	10			\diamond		\diamond			0	USD	
5	General Ledger	AP2002	4	畾	10	Maintain the Business	80		30			1.1.2007	0	USD	
6	Payroll	AP2007	*	畾	10	Infrastructure Improvement		\diamond		\diamond		1.2.2007	0	USD	
7	PeopleSoft	AP2005	å	畾	10	Maintain the Business		\diamond		\diamond		1.1.2007	0	USD	
8	PeopleSoft	AP2003	*	畾	1	Infrastructure Improvement	72		80	•		1.3.2007	0	USD	
9	PeopleSoft	AP2006	å	畾	10	Cost Reduction	62	(ب		\diamond		5.2.2007	0	USD	
10	SAP Advance	AP2008	Å	畾	10	Cost Reduction		\diamond		\diamond		1.1.2007	0	USD	
11	SAP Inventory	AP2009	*	畾	10	Cost Reduction	55	۰		\diamond		1.4.2007	0	USD	
12	Timeentry child	Timeentry child	8	畾	10			\diamond		\diamond		1.7.2009	0	USD	
13	Timeentry_par	PR3000	4	畾	10			\diamond		\diamond		1.8.2009	0	USD	
14	zResource_typ	zresource_types	4	畾	10			\diamond		\diamond		21.12.2009	0	USD	
15	zRole_planning	zrole_planning	*	畾	10			\diamond		\diamond		1.12.2009			
16	Aggregation												0	USD	
17	Comparison												1500000	USD	
18	Variance										-		1500000	USD	

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	A	В	С	D	E	F	G	н	1	J	К	L	M
1							Alignm	ent	Ri	sk			
2	Investment	ID	Priority		Goal	Value	Value Color		Value Color Sta		Start	Amou	
З	Accounts Receivable	AP2001	Å	畾	1	Maintain the Business	50	•		\diamond		15.1.2007	
4	Collaboration	Collaboration	8	畾	10			•		•			
5	General Ledger Application	AP2002	6	畾	10	Maintain the Business	80		30			1.1.2007	
6	Payroll	AP2007	8	-	10	Infrastructure Improvement				٠		1.2.2007	
7	PeopleSoft Base Benefits	AP2005	6	B	10	Maintain the Business		\diamond		\diamond		1.1.2007	
8	PeopleSoft Base Human Resources	AP2003	4	畾	1	Infrastructure Improvement	72		80	\diamond		1.3.2007	
	PeopleSoft Benefits Administration	AP2006	Å	•	10	Cost Reduction	62	•		\diamond		5.2.2007	
10	SAP Advance Planning & Optimization	AP2008	64		10	Cost Reduction		•		•		1.1.2007	
11	SAP Inventory Collaboration Hub	AP2009	6	畾	10	Cost Reduction	55	•		\diamond		1.4.2007	
12	Timeentry child	Timeentry child	8	-	10							1.7.2009	
13	Timeentry_parent	PR3000	4	E.	10			\diamond		\diamond		1.8.2009	
14	zResource_types	zresource_types	64	H	10					•		21.12.2009	
15	zRole_planning	zrole_planning	*	畾	10			\diamond		\diamond		1.12.2009	
16	Aggregation												
17	Comparison												150
18	Variance												150

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							nme it	Ri	isk				nned ost	Actu	al Cost	Rema Co	aining ost			
Investment	ID			Pr ior ity	Goal	V al ue	C ol or	V al ue	C ol or	St ag e	St ar t	Am oun t	Curr enc y Cod e	A mo unt	Curr enc y Cod e	Amo unt	Curr enc y Cod e	Ro le De ma nd	Rol e Act ual s	Remaining Role Allocation
PeopleSoft Base Benefits	AP20 05	å	₽	10	Maintain the Business		♦		\$		1. 1. 20 07	0,0 0	US D			0,00	US D			
PeopleSoft Base Human Resources	AP20 03	***		1	Infrastructur e Improvemen t	72	♦ •	80	\diamond		3. 20 07	0,0 0	US D			0,00	US D			
PeopleSoft Benefits Administration	AP20 06		日日日	10	Cost Reduction	62			\diamond		5. 20 07	0,0 0	US D			0,00	US D			
SAP Advance Planning & Optimization	AP20 08		日日日日	10	Cost Reduction		\diamond \diamond		\odot \odot \odot		1. 1. 20 07	0,0 0	US D			0,00	US D			
SAP Inventory Collaboration Hub	AP20 09	00	ω <u>+</u>	10	Cost Reduction	55					1. 4. 20 07	0,0 0	US D			0,00	US D			
Timeentry child	Time entry child			10							1. 7. 20 09	0,0 0	US D			0,00	US D			
Timeentry_parent	PR30 00			10							1. 8. 20 09	0,0 0	US D			0,00	US D			
zResource_types	zreso urce_ types			10							21 .1 2.	0,0 0	US D			0,00	US D			

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							nme it	Ri	sk				nned ost	Actu	al Cost	Rema Co				
Investment	ID			Pr ior ity	Goal	V al ue	C ol or	V al ue	C ol or	St ag e	St ar t	Am oun t	Curr enc y Cod e	A mo unt	Curr enc y Cod e	Amo unt	Curr enc y Cod e	Ro le De ma nd	Rol e Act ual s	Remaining Role Allocation
People Soft Base Benefits	AP 20 05	8	₽	10	Maintain the Business						1. 1. 20 07	0,0 0	US D			0,00	US D			
People Soft Base Human Resources	AP 20 03			1	Infrastructur e Improvemen t	72	♦	80	0		3. 20 07	0,0 0	US D			0,00	US D			
People Soft Benefits Administration	AP20 06			10	Cost Reduction	62			$ \stackrel{\diamond}{\diamond} \\ \stackrel{\diamond}{\diamond} $		5. 20 07	0,0 0	US D			0,00	US D			
SAP Advance Planning & Optimization	AP 20 08		日日日	10	Cost Reduction		\diamond		\diamond \diamond \diamond		1. 1. 20 07	0,0 0	US D			0,00	US D			
SAP Inventory Collaboration Hub	AP 20 09	00	-4Ð	10	Cost Reduction	66					1. 4. 20 07	0,0 0	US D			0,00	US D			
Timeentry child	Time entry child			10							1. 7. 20 09	0,0 0	US D			0,00	US D			
Timeentry_parent	PR30 00			10							1. 8. 20 09	0,0 0	US D			0,00	US D			
zResource_types	zreso urce_ types			10							21 .1 2. 20 09	0,0 0	US D			0,00	US D			